

# **BUDGET AND PERFORMANCE PANEL**

## **Delivering Our Priorities Q3 2022/23 16 March 2023**

### **Report of Chief Executive & s151 Officer**

#### **PURPOSE OF REPORT**

To provide the Panel with an update on performance, projects, and resources during the 3rd Quarter of 2022/23 (April - December 2022).

**This report is public**

#### **OFFICER RECOMMENDATIONS**

- (1) That Budget and Performance Panel considers the Cabinet Report dated 28 February 2023 and attached appendices, making any comments and recommendations considered necessary.

#### **1.0 DELIVERING OUR PRIORITIES 2022/23 - QUARTER 3**

- 1.1 The report attached at **Appendix A**, presented to Cabinet on 28 February 2023, provides Members with a view of progress against the Council's agreed priorities for Quarter 3 of the 2022/23 performance monitoring cycle.
- 1.2 Budget and Performance Panel are asked to consider the Cabinet report and attachments in line with their Terms of Reference within the Constitution relating to the monitoring and review of the council's performance.

#### **CONCLUSION OF IMPACT ASSESSMENT**

**(including Health & Safety, Equality & Diversity, Human Rights, Community Safety, Sustainability and Rural Proofing):** As set out in the relevant appendices.

#### **LEGAL IMPLICATIONS**

As set out in the relevant appendices.

#### **FINANCIAL IMPLICATIONS**

As set out in the relevant appendices.

**OTHER RESOURCE IMPLICATIONS, such as Human Resources, Information Services, Property, Open Spaces:**

As set out in the relevant appendices.

**SECTION 151 OFFICER'S COMMENTS**

The Section 151 Officer has been consulted and has no further comments.

**MONITORING OFFICER'S COMMENTS**

The Monitoring Officer has been consulted and has no further comments.

**BACKGROUND PAPERS**

None.

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